## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Nottoway County	Period:	2004
Total Approved:	\$46,807.20	
Total Actual:		
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	27.900	
Total 911 calls handled by the PSAP	13,000	
Total wireless 911 calls handled by the PSAP	1.850	
Percentage of wireless to total calls :6.63%	Percentage of wireless to	9-1-1 calls :14.23%
Equipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
Shared Equipment:	7 2122	
Description	Estimated	Actual
CPE lease/maintenance	\$ 12.000.00	riotaar
Total Shared Equipment for Formula:	\$ 12,000.00	
Estimated: 1,850 or 10.42% Increased to minimum	X \$ 12,000.00 percentage	= \$1,279.20
Actual:	X	=
and Evahance Coats (LEC):		
Local Exchange Costs (LEC):  Description	Estimated	Actual
Wireless carrier costs	\$ 9,888.00	Actual
Wireless trunks	\$ 5,640.00	
Total LEC Costs :	\$ 15.528.00	
Personnel Costs:		
Description	Estimated	Actual
Full time salaries and benefits	\$ 99,200.00	
Part time salaries	\$ 9.000.00	
Training costs	\$ 1.800.00	
Total Shared Equipment for Formula:	\$ 110,000.00	
Estimated: or 10.42%	V	- # 20 222 22
Estimated: or 10.42% Increased to minimum p	X \$ 110,000.00 percentage	= \$ 30,000.00 Increased to minimum amoun
0	-	increased to minimum amount
Actual: 0	X	=
Adjustments:		
Description	Estimated	Actual
Total of adjustments:		